

LEGISLATIVE FACT SHEET

DATE: 10/24/16

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Public Works/Engineering & Construction Maintenance
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Tom Fallin

Provide Name: Tom Fallin

Contact Number: 255-8710

Email Address: ThomasF@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This legislation will execute a Property Interest Donation and Stormwater System Maintenance Agreement between the City and the Florida Dept of Transportation (FDOT) for the Crystal Springs Drainage Improvement Project. The Crystal Springs pond will be constructed as an in-line pond, meaning that the pond is designed for the existing FDOT Drainage Ditch to flow into the pond at the upstream end and out of the pond at the downstream end. The city will then grant FDOT a Perpetual Easement for stormwater drainage and retention purposes over and across the Perpetual Easement and may use the land burdened by the Perpetual Easement in any manner that does not unreasonably interfere with the FDOT's lawful use of its easement and subject to the terms and provisions of the Perpetual Easement. The city shall have the perpetual right to drain, accept, detain and retain all of the FDOT's stormwater flowing into and from the FDOT's transportation facility State Road 8 and the FDOT Property into the improvement. Both FDOT and the city will make joint use of the improvement to satisfy their respective stormwater drainage and retention needs. This is no different than the City of Jacksonville requiring developers to provide us maintenance easements through residential ponds so that the City can go in and clear blockages or repair control structures, if necessary.

The contract for Crystal Springs Drainage Improvement project was executed July 2016 and is currently under construction. The project is located in the vicinity of the intersection of Joes Road and Blair Road. Improvements will include the of widening and re-grading the existing ditch, construction of a stormwater retention pond, replacement of the cross drain under Joes Road and associated improvements of the collection system in the adjacent neighborhoods. Currently, the drainage ditch overflows its bank impacting adjacent property owners and occasionally overtops Joes Road. Adjacent property owners will benefit from reduced flooding. Flooding at the intersection will be reduced by approximately 2.5 ft during a 25yr/24hr event and flood stages in the adjacent Glenda's Meadow subdivision will also be reduced. When the intersection at Blair and Joe's Road overtops more than 200 homes have limited ingress and egress. By reducing the flood stages residents and emergency vehicles will have improved access to the neighborhoods. The project will also provide needed water quality improvements to the McGirts Creek basin and the St. Johns River.

APPROPRIATION: Total Amount Appropriated \$0.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This no cost agreement does not require additional funds for the Crystal Springs Drainage Improvement project. The Property Interest Donation and Stormwater System Maintenance Agreement between the City and FDOT for the Crystal Springs Drainage Improvement Project provides for a perpetual easement for stormwater drainage and stormwater retention purposes between the City and FDOT. Funds were previously appropriated for construction of this project and the contract for Crystal Springs Drainage Improvement project was executed July 2016. This agreement will not introduce any new effort regarding maintenance and repairs beyond the standard maintenance already provided by the city, barring unforeseen conditions.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

	Yes	No
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Public Works will provide maintenance and repair as needed on the improvements. OGC and Risk Management have reviewed the agreement.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property
Certification?

Attachment: If yes, attach appropriate form(s).

Reporting
Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief:



(signature)

Date: 25 Oct 2016

Prepared By:



(signature)

Date: 10-25-16

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255-8707

E-mail: pappas@coj.net

From: Tom Fallin, P.E., Chief, Engineering & Construction Maintenance Division

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-8763

E-mail: ThomasF@coj.net

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED